
CITY OF TEMPE
REQUEST FOR COUNCIL ACTION

Council Meeting Date: 8/22/2013
Agenda Item: 5A8

ACTION: Approve a Capital Improvement Program budget reallocation from Federal Grant Contingency to the El Paso Gas Line Easement Multi-use Path.

FISCAL IMPACT: Capital Improvement Program Fund No. 6005259, Federal Grant Contingency, was established to ensure legal spending authority exists for federally funded projects. The budget amount of \$47,858 will be transferred from Fund No. 6005259 to Fund No. 6006069, El Paso Gas Line Easement Multi-use Path, to increase the spending authority for project design. There is no increase to the total Capital Improvement Program budget.

RECOMMENDATION: Approve the transfer of Capital Improvement Program budget between the two project funds.

BACKGROUND INFORMATION: The scope of work for construction of this project is to build a half mile extension of the El Paso gas line multi-use path. This path currently extends from Price Road to McClintock Drive where it connects to a bike lane along Southshore Drive between McClintock Drive and Rural Road. This project is to extend the path from Rural Road to Kiwanis Park and complete the final piece of the east-west connection along the gas line easement.

The total cost for project design was estimated at \$232,000, but only \$103,000 was appropriated for fiscal year 2013/14, with the remaining design funds to be approved and appropriated in fiscal year 2014/15. The design phase, at a cost of \$150,858 for the design contract and related expenses, should be completed this fiscal year. This budget reallocation will provide the necessary budget appropriation to request award of the design contract by separate Council action.

ATTACHMENTS: N/A

STAFF CONTACT(S): Shelly Seyler, Deputy Public Works Director, (480) 350-8854

Department Director: Don Bessler, Public Works Director
Legal review by: Cynthia McCoy, Assistant City Attorney
Prepared by: Joe Clements, Transit Financial Analyst